

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: Managed by the State Treasurer, the "Idaho Millennium Fund" consists of all moneys distributed to the state as a result of the master settlement agreement entered into between tobacco product manufacturers and various states. The long-term capital value of these funds is protected by restricting monthly distributions from the Millennium Fund to the "Idaho Millennium Income Fund" to one-twelfth (1/12) of five percent (5%) of the Millennium Fund's fair market value. The uses of the Millennium Income Fund money are determined by legislative appropriation and may only be granted on a one-time basis through June 30, 2004.							
FY 2003 Original Appropriation							
3.00 FY 2003 Original Appropriation: H B 676							
Dedicated	0.00	0	0	0	3,579,200	0	3,579,200
Total	0.00	0	0	0	3,579,200	0	3,579,200
FY 2003 Total Appropriation							
Dedicated	0.00	0	0	0	3,579,200	0	3,579,200
Total	0.00	0	0	0	3,579,200	0	3,579,200
FY 2003 Estimated Expenditures							
Dedicated	0.00	0	0	0	3,579,200	0	3,579,200
Total	0.00	0	0	0	3,579,200	0	3,579,200
Base Adjustments							
8.41 Removal of One-Time Expenditures: This decision unit removes the FY 2003 Millennium Fund appropriation due to the one-time funding restrictions established by Idaho Code 67-1802. To avoid accounting for the recommendation twice, the Governor's recommendation for FY 2004 is reflected in individual agency budgets only. A summary of the Governor's recommendation and a description of each of the programs may be found in the Governor's Executive Budget under Section A - Budget Summary.							
Dedicated	0.00	0	0	0	(3,579,200)	0	(3,579,200)
Total	0.00	0	0	0	(3,579,200)	0	(3,579,200)
FY 2004 Base							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2004 Total Maintenance							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2004 Gov's Recommendation							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0